

Wisconsin Wrestling Federation Budget			
	2010-2011		2011-2012
Income	Budget	Actual	Projected
Folkstyle Regional	21,700.00	22,422.00	22,000.00
Folkstyle State	41,400.00	40,999.06	41,000.00
Freestyle State	12,000.00	13,135.00	18,435.00
Greco State	8,900.00	10,026.07	15,326.00
Kids Income	12,780.00	9,398.00	8,000.00
Cadet Income	32,500.00	32,364.20	30,000.00
Junior Income	29,900.00	25,319.01	25,000.00
Womens Income	15,000.00	7,354.00	12,000.00
Clinics	0.00	2,100.00	2,000.00
Fund Raiser	5,000.00	0.00	0.00
Equip. Rental	0.00	7,200.00	3,000.00
Misc.	4,000.00	16,154.41	12,000.00
Capital Income	6,000.00	1,300.00	
Membership-Wrestlers	112,000.00	110,166.00	110,000.00
Membership-Coaches	6,600.00	8,613.25	8,500.00
Membership-Clubs	1,275.00	1,380.00	2,500.00
Dominate in the Dells	11,000.00	23,413.36	24,000.00
Northern Plains	24,000.00	27,379.72	0.00
Total Income	344,055.00	358,724.08	337,761.00
Expenses	Budget	Actual	Projected
State Chairman	14,700.00	14,495.95	2,600.00
Vice Chairman	275.00	116.22	200.00
Secretary	225.00	73.00	75.00
Treasurer	3,500.00	3,561.84	3,600.00
Membership	20,900.00	21,126.64	20,200.00
Official Director	23,860.00	22,134.12	27,850.00
Pairing Director	13,750.00	16,678.45	15,180.00
Womens Director	25,075.00	5,763.44	12,070.00
Kids Director	17,035.00	18,455.24	18,000.00
Cadet Director	45,000.00	47,496.66	47,500.00
Junior Director	51,119.00	44,257.79	45,000.00
State Coach Coordinator	53,862.00	40,798.33	42,964.00
Tournament Director	32,450.00	44,323.72	33,000.00
University/Open Director			500.00
WWCA Liaison			150.00
District Directors	1,600.00	1,005.75	1,200.00
Member at Large	200.00	192.00	200.00
Operational Expenses	17,350.00	25,175.21	28,500.00
Dominate in the Dells	11,000.00	23,413.36	24,000.00
Northern Plains	22,000.00	25,827.97	0.00
Total Expenses	342,901.00	354,895.69	322,789.00